

For the meeting on: March 3, 2008

Agenda Item Type: Worksession

Department: City Manager

Responsible staff: Scott Ullery, City Manager

phone: (240) 314 - 8102

email: sullery@rockvillemd.gov

Subject

Draft Mayor and Council Community Vision, Vision Priorities for 2008-2010, and Operating Guidelines

Recommendation

It is recommended that the Mayor and Council review and discuss these materials, and provide direction to the City Manager to return with a final version for adoption.

Change in Law or Policy

Upon adoption, the Mayor and Council's Community Vision and Vision Priorities for 2008-2010 will replace the "Vision of Rockville in 2020 and Associated Priorities for 2006-2008," approved by the Mayor and Council on May 8, 2006.

Discussion

The draft Vision narrative was prepared by the City Manager as directed by the Mayor and Council at its January 11-13, 2008, retreat. In anticipation of the Vision's adoption, staff has begun responding to the priorities in preparing the FY 2009 Recommended Budget. Formal adoption of the Vision and priorities will be scheduled for a future Mayor and Council meeting.

Due to time constraints, the Mayor and Council was not able to complete its work on "Operating Guidelines" at the Retreat. A rough draft of the work that was accomplished is attached. The Mayor and Council may wish to schedule a special work session in the near future, devoted exclusively to this subject.

Mayor and Council History

This is the first time this item has been brought before the Mayor and Council.

Fiscal Impact

The Vision Priorities will be reflected in the Recommended Budget for FY 2009.

Next Steps

Based on direction provided this evening, the Vision and Vision Priorities will be scheduled for formal adoption, and a special work session will be scheduled to complete work on the Operating Guidelines, if so

directed by the Mayor and Council.

Attachments

Attachment 1: Draft Mayor and Council Vision

Attachment 2: Draft Operating Guidelines and Issues

Draft Operating Guidelines and Issues.pdf Draft Mayor and Council Vision.pdf

Deputy City Manager: Catherine Tuck Parrish, Deputy City Manager

Approval Date:

02/22/2008

City Manager:

Scott Ullery, City Manager

Approval Date:

02/25/2008

The Rockville Mayor and City Council's Ten-Year Vision of a Desired Future Community

Introduction

Rockville, Maryland is the governmental, commercial, and cultural center of one of the most vibrant and progressive regions in the United States. Rockville is the seat of government for Montgomery County, which is among the most affluent and highly educated counties in the nation. The city's diverse population, its strong presence in the global economy, and its outstanding city services have earned it a reputation internationally as one of the very best cities in the world to live, visit, and conduct business. While the community is focused on the future and is home to leading edge businesses, educational institutions, and cultural and entertainment opportunities, the city also retains its strong sense of history, community, and hometown flavor.

During its biannual retreat of January 12-13, 2008, the Rockville Mayor and Council developed its ten-year vision for Rockville, and identified the short-term priorities to pursue over the next two years toward achieving that vision. The vision of a desired future state of the community focuses on the following seven major themes: Distinct Neighborhoods, One City; A Cultural Destination; Green City; Quality Built Environment, Exceptional City Services; Economic Development and Sustainability; And Community Engagement

Distinct Neighborhoods, One City

Neighborhoods are the heart and soul of our city. Our neighborhoods are safe, attractive, and a source of pride for the residents. They reinforce a strong sense of identity and community among the citizenry. Well-maintained homes, business establishments, and public parks contribute to the city's hometown character and encourage feelings of strong neighborhood identity and harmony.

Our diverse neighborhoods represent the full history of the community, embodying the rich legacies of historic 19th and early 20th century communities, post-war "single family" suburban communities, and contemporary mixed-use and "smart growth" communities. There is a wide variety of housing choices and neighborhoods suitable to individuals of all ages, lifestyles, and income levels.

While all of our neighborhoods, new and old, exhibit strong individual identities; they are also fully integrated into the community. Neighborhoods are pedestrian friendly and physically connected to each other, to parks and to schools.

High quality public services and facilities are provided equitably by the City government, which contributes to community solidarity. Our children attend schools within the city's corporate limits and in the communities in which they live. Many community-wide special events unite us, and also attract people from throughout the region.

2008-2010 Vision Priorities:

- Ensure in our planning processes that pedestrian needs are met
- Develop a Master Plan for bike and pedestrian ways that surveys all signs, crossings, and sidewalks, identifies needed enhancements, and prioritizes the needs.
- Educate and provide operational support to neighborhoods for programming holiday events.
- Undertake an aggressive campaign and lobby the Montgomery County Public Schools to ensure that all Rockville school children are assigned to schools within Rockville.

A Cultural Destination

Rockville is a major regional cultural center, and is recognized as such regionally, nationally, and internationally. Published travel guides feature Rockville as a significant destination for visitors to the region.

Entering the City, visitors are immediately aware that Rockville is the seat of Montgomery County government, with a rich history, and a unique destination for diverse cultural presentations, and fine shopping. Our many public gathering places include the Town Square, F. Scott Fitzgerald Theater, Glenview Mansion, the Science Center, VisArts, Croydon Nature Center, and other cultural and sports facilities.

Free outdoor concerts can be enjoyed in Town Center and throughout the city. Many people from throughout the region enjoy our theatres, concerts, sports events, public art and sculpture, and other important presentations. Rockville is particularly noted for its nighttime entertainment.

2008-2010 Vision Priorities:

- Prepare and implement a cultural plan with ambitious goals for cultural amenities, including programs for cultural and entertainment activities throughout Town Center.
- Support and encourage the development of the new soccer team that will use the RMHS field.
- Continue to spearhead bringing a Science Center to the City

Green City

Residents, businesses, governments, and institutions employ sustainable practices that are sensitive to the environment. Conditions, technologies, and behaviors that significantly reduce water pollution, air pollution, and noise pollution are widespread and commonplace. The community is dedicated to fulfilling its responsibility for strong stewardship of, and living in harmony with, the natural environment.

Rockville is a leader in environmentally sustainable development that protects and enhances our community's quality of life. Public and private buildings in Rockville are constructed to achieve the highest contemporary national environmental standards. Rockville has dramatically reduced its carbon footprint and greenhouse gas emissions by utilizing alternative sources of energy, stabilizing energy use and maximizing efficiency, and employing sustainable building practices.

Rockville residents, governments, and businesses foster and apply sound environmental practices. High technology, energy efficiency and conservation, and recycling are employed to the community's advantage at every opportunity. Business and residential recycling rates are among the highest in the nation.

The erosion of the City's streams has been mitigated, and water quality standards set out in the Chesapeake Bay Agreement have been achieved. Our streets, parks, public and private areas are "clean and green."

2008-2010 Vision Priorities:

- Continue conducting an environmental education campaign, to include recycling, eradicating invasive species, and other activities fostering environmental quality.
- Create an incentive program for homeowners and citizens to adopt practices that reduce the negative environmental impacts of their homes and behaviors.

 Identify and tap into federal and state funding programs for improving energy conservation and efficiency.

Quality Built Environment

The quality of a city's built environment is fundamental to the community's overall quality of life. Rockville is a beautiful city, and a model of quality development. Our buildings conform to the highest environmental and design standards. Great attention is given to ensuring high quality materials and technologies are incorporated in construction. Most utilities have been placed underground.

Town Center has developed fully, and in accordance with the high quality design standards of the Town Center Master Plan. A distinctive city government campus reflects Rockville's status as the County seat of Maryland's preeminent county, and as a regional, cultural and entertainment center.

The community's streets are well lit, beautifully landscaped with many street trees, and resplendent with public art. Rockville has achieved an open street grid and excellent pedestrian connectivity. Pedestrian and bike use is encouraged and promoted, and dependence on automobiles is correspondingly reduced. Rockville Pike has been transformed into an attractive boulevard and remains an economic engine for the region.

2008-2010 Vision Priorities:

- Successfully complete the new Zoning Ordinance approval process.
- Conduct a street lighting survey to determine its adequacy.
- Improve PEPCO's responsiveness and quality of service

Exceptional City Services

Exceptional cities have exceptional local governments that are fiscally strong, and successfully anticipate and provide for community needs. The City of Rockville provides a full complement of services that are of high quality and well funded. The community's needs have been anticipated, and services adapt to and keep pace with changing needs. State of the art technology and other best practices are employed in providing municipal services.

Public safety and physical infrastructure are the top City service priorities. Public safety is ensured by means of a strong community-based policing model. Streets, sidewalks, water and sewer systems, stormwater facilities, parks, and facilities are well maintained and up to date. New development pays for the infrastructure capacity necessary to support it. Financial and budgetary management policies and practices ensure that available revenues support the City's priorities efficiently and effectively.

The City staff has a strong customer service focus, and is sensitive to the residents' needs and expectations. Services are equitably provided without regard to geography, socio-economic status, ethnicity, or age. Enhanced services are provided to vulnerable segments of the population.

2008-2010 Vision Priorities:

- Reexamine the Charter with regard to the City Council's size, term length and concurrence, and at large representation.
- Better define the authority of and coordination among boards and commissions, the process for filling vacancies, and the qualifications of members.
- Analyze and adopt, if feasible, a property tax deferral program for seniors.

Economic Development and Sustainability

A strong economy that provides abundant jobs is a fundamental component of a successful city. Rockville is a regional employment center for both the public and private sector, with a strong emphasis on clean, high-tech industry. As the County seat, state and county government are major employers. The City's reputation as a cultural and entertainment center is also a major factor in its economic development.

Rockville's strong, diversified economy is growing sufficiently to meet the demands for high quality public services, programs and facilities, and to support high quality retail, services and trades sectors. The City's commitment to economic development is realized through an economic development strategy that grasps fully the close interrelationships among the local economy, land use, private investment, quality planning, city regulations, public infrastructure and services, environmental quality, and the fiscal strength of the city government.

Rockville has the reputation as a highly desirable place to do business. A well-managed City government that enforces regulations fairly and consistently, high quality City services and public infrastructure, and an excellent educational system contribute to Rockville's success in attracting and retaining businesses.

The business community engages in civic and community activities and processes, and the City government encourages it to do so. The City's participation in strong partnerships among the private, public, and non-profit sectors effectively addresses community needs and aspirations.

2008-2010 Vision Priorities:

- Develop and implement a City branding campaign with a goal of attracting the public to Rockville.
- Encourage the business community to become more involved in civic and community activities, including the City joining the Montgomery County Chamber of Commerce and Committee for Montgomery County.
- Develop partnerships with local venues to increase local entertainment.

Community Engagement

The most successful communities provide multiple opportunities and avenues for citizens to engage their government effectively, and work actively for the betterment of the community. In Rockville, the public's access to government is fully open. The City vigorously employs a multiplicity of communication techniques to keep the citizenry fully informed in a manner that facilitates broad and effective citizen participation in City decision-making.

The City learns from other successful communities, and stays current with the most effective means of communication. The full spectrum of media is employed, including electronic

technologies, the printed word, and direct, face-to-face communication. The City also works in concert with the press and other organizations to achieve optimal public information and education.

Residents and businesses use multiple methods to obtain information from the City, and to provide input to the City. Residents and businesses have access to all the information required to understand City actions and issues as well as external issues that affect the community. Residents are satisfied with the customized options to participate, and they feel their viewpoint is considered.

Public education and outreach programs are strategically designed to achieve the involvement of all interested individuals and groups at early stages of policy development and decision-making. The City measures and monitors the success of its efforts.

2008-2010 Vision Priorities:

- Improve the effectiveness and inclusiveness of citizen input systems, with the objective of achieving as broad and unifying a consensus as possible
- Increase resources for web-based and other technology-based methods for information dissemination.

ROCKVILLE MAYOR AND COUNCIL RETREAT January 13, 2008

Issues Identified for Further Discussion Regarding Operation by the Mayor and Council

Civility/Rules for Conducting Meetings

- Orderly system for questions and comments by the Mayor and Council
- Efficiency of our work
- Number of meetings

Emphasis on 3/2 vote

Agenda process

- How items go on the agenda
- Less packed agendas; more discussion

Citizen Forum

- Eliminate Mayor and Council Response to Citizen Forum
- Move Citizens Forum to late in the agenda

Information Sharing/Communication

- Communication among the Mayor and Council
- More information to Mayor and Council on important news items and legal status

Boards and Commissions (Note that this issue was selected by Council as a Vision Priority)

- Process for appointment to boards and commissions
- Relationship to Mayor and Council, relationship to other commissions
- Coordination between groups
- Allow boards and commissions to do their job and for the staff to do theirs

Have more work sessions (court cases, updates on operational issues, Zoning Ordinance)

Charter Reform/Election Reform (Note that this issue was selected by Council as a Vision Priority)

- Length of terms
- Staggered terms
- Size of Council
- Representation (district/at large)

Rockville Mayor and Council Operating Guidelines Draft (1-13-08)

- 1. The Mayor will suggest a structure for issue response/questions in a way that makes the discussion effective and will solicit the assistance of Council Members in insuring orderly discussion.
- 2. The Mayor and Council will not ask staff to complete tasks without the concurrence of a majority. During discourse at meetings, staff should avoid accepting one Member's suggestions about which the Council may not agree.
- 3. Council Members will respect the needs and positions of other Members.
- 4. The Council's work sessions are public meetings for the purpose of understanding and discussing highly complex issues and thus take place in a more informal, untelevised session to promote the exchange of ideas.
- 5. The City Manager will keep the Mayor and Council Members well informed through informal meetings, telephone calls and e-mails to acknowledge the different needs of Members.
- 6. The Council will respect the citizens' right to speak at meetings in the Citizen's Forum, thank them for input, direct to staff members as needed, and avoid engaging a lengthy response.

Issues Discussed and Resolved

Citizen's Forum

The Mayor and Council decided to eliminate Council Response to Citizen's Forum and will instead observe Guideline #5.

Work Sessions/Frequency of Meetings/Efficiency of Meetings

Considerable discussion ensued on this issue, resulting in Guideline #3.

3/2 Vote

After discussion, the Council decided that this concern is being addressed sufficiently and no further action is needed.

Issues Not Yet Discussed

Agenda process

- How items go on the agenda
- Less packed agendas; more discussion

Information Sharing/Communication

- Communication among the Mayor and Council
- More information to Mayor and Council on important news items and legal status

Issues that Have Been Identified as Priorities

Boards and Commissions (Note that this issue was selected by Council as a Vision Priority)

- Process for appointment to boards and commissions
- Relationship to Mayor and Council, relationship to other commissions
- Coordination between groups
- Allow boards and commissions to do their job and for the staff to do theirs

Charter Reform/Election Reform

- Length of terms
- Staggered terms
- Size of Council
- Representation (district/at large)